

BILL NO. A-93-11-01

APPROPRIATION ORDINANCE NO. A-08-93

AN ORDINANCE appropriating monies into depleted accounts for the 1993 Budgets of various funds and departments of the City, reducing the unappropriated and unobligated balance of the particular fund involved as required to meet obligations for the remainder of 1993.

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1993 budgets of various departments to provide sufficient operating funds for the remainder of 1993;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

WHEREAS, such appropriations and transfers have been recommended by the City Controller.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

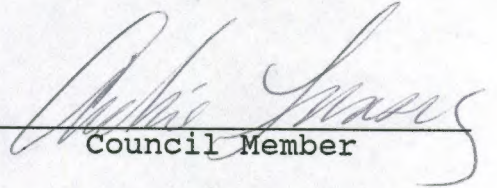
SECTION 1. That there is hereby appropriated to the 1993 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

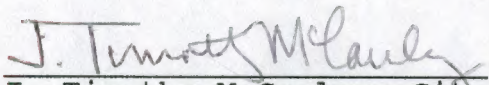
			<u>ADDITIONAL APPROPRIATIONS</u>
<u>GENERAL</u>			
* <u>LAW</u>			
	4300	Other Services & Charges	\$15,000
* <u>POLICE</u>			
	4300	Other Services & Charges	\$ 3,585
GENERAL FUND TOTAL			<u>\$18,585</u>
<u>LOCAL ROADS & STREETS</u>			
* <u>TRAFFIC</u>			
	4300	Other Services & Charges	\$ 206
LOCAL ROADS & STREETS FUND TOTAL			<u>\$ 206</u>

PAGE 2

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.


Council Member

APPROVED AS TO FORM
AND LEGALITY


J. Timothy McCaulay, City Attorney

Read the first time in full and on motion by Lunsey, seconded by _____, and duly adopted, read the second time by title and referred to the Committee on Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Common Council Conference Room 128, City-County Building, Fort Wayne, Indiana, on Tuesday, the 23rd day of November, 1993, at 5:30 o'clock P.M., E.S.T.

DATED: 11-9-93

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by Lunsey, seconded by _____, and duly adopted, placed on its passage. PASSED LOST by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
TOTAL VOTES	<u>8</u>			<u>1</u>
BRADBURY	<u>✓</u>			
EDMONDS	<u>✓</u>			
GiaQUINTA				<u>✓</u>
HENRY	<u>✓</u>			
LONG	<u>✓</u>			
LUNSEY	<u>✓</u>			
RAVINE	<u>✓</u>			
SCHMIDT	<u>✓</u>			
TALARICO	<u>✓</u>			

DATED: 11-23-93

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL) (SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. A-08-93 on the 23rd day of November, 1993

ATTEST:
Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

(SEAL)
Thomas E. Henry
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 24th day of November, 1993, at the hour of 2:00 o'clock P.M., E.S.T.

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this 30th day of November, 1993, at the hour of 8:00 o'clock A.M., E.S.T.

Paul Helmke
PAUL HELMKE, MAYOR

To: Members of City Council

From: Controller's Office

Date: November 9, 1993

RE: Budget Adjustment Ordinances

A-93-11-01

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached are an ordinance and resolution detailing those requests submitted by November 1. They have been approved by the respective Division Head, the Controller, and the Mayor.

1. Transfers within departments

- a. The Personnel Dept. requests a transfer of \$11,000 from 4100's to 4200's and 4300's. Funds are available due to not hiring a Labor Relations Specialist in 1993. The funds are needed for labor relations legal expenses and copying of new personnel manual.
- b. The Controller requests a transfer of \$410 from 4100's to 4400's to properly classify a computer purchase.
- c. Animal Control requests a transfer of \$9,800 from 4100's to 4200's and 4300's. Funds are needed for door repair, fencing and garage expenses.
- d. The Street Light Dept. requests a transfer of \$60,000 from the 4400's to 4200's and 4300's. Fixed equip. purchases not made, amounts needed for inventory, contract repair.
- e. The Economic Development Dept. requests a transfer of \$10,150 from the 4100's and 4300's to the 4400's to purchase a computer and printer.
- f. The Internal Audit Dept. requests a transfer of \$1,000 from the 4300's and 4400's to the 4200's to purchase software and hardware upgrades.
- g. The Solid Waste Dept. requests a transfer of \$4,800 from the 4300's to the 4400's to purchase computer equipment.
- h. The Police Dept. requests a transfer of \$100,000 from the 4100's to the 4200's and 4300's. Funds are available due to not being fully staffed in 93. Funds would be used for garage expenses.
- i. C & ED requests a transfer of \$3,000 from the 4100's to the 4300's in order attend the Urban Unrest Conference and computer training classes.
- j. The Clerk's Office requests a transfer of \$2,000 from the 4300's to the 4400's to purchase typewriter, computer and software.
- k. The Police Pension Fund requests a transfer of \$1,000 from the 4300's to the 4400's to upgrade computer.
- l. The Traffic Engineering Dept. requests a transfer of \$2,799 from the 4300's to the 4400's to cover additional charges for roof repair. Original request was for \$15,000.
- m. The Street Dept. requests a transfer of \$50,000 from the 4100's to the 4200's for bituminous materials needed due to severe pothole problem. Funds are available due to not being fully staffed in 93.

2. **Additional Appropriations**

- a. The Law Dept. requests an additional appropriation of \$15,000 for legal fees on several cases.
- b. Insurance reimbursements for not-at-fault accidents must be appropriated to be spent. The Police Dept. received \$3,585 and the Traffic Engineering Dept. received \$206. The amounts will be spent in special not-at-fault repair lines.

DIGEST SHEET

TITLE OF ORDINANCE ORDINANCE (APPROPRIATION)

DEPARTMENT REQUESTING ORDINANCE CONTROLLER

SYNOPSIS OF ORDINANCE CERTAIN BUDGET ACCOUNTS WITHIN THE 1993
BUDGETS OF VARIOUS DEPARTMENTS ARE DEPLETED AND CERTAIN OTHER
DEPARTMENTAL ACCOUNTS HAVE SURPLUS. THIS ORDINANCE APPROPRIATES
FUNDS INTO THE DEPLETED ACCOUNTS AND REDUCES THOSE ACCOUNTS WITH A
SURPLUS AND TRANSFERS FUNDS FROM THE UNOBLIGATED AND UNAPPROPRIATED
BALANCE OF THE VARIOUS FUNDS INTO SUCH DEPLETED ACCOUNTS.

EFFECT OF PASSAGE ALLOWS DEPARTMENTS TO MEET THEIR OBLIGATIONS FOR
1993.

EFFECT OF NON-PASSAGE THE LISTED TRANSFERS CANNOT TAKE PLACE.

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____

PUBLIC HEARING IS REQUIRED.

ASSIGNED TO COMMITTEE (PRESIDENT) _____

BILL NO. A-93-11-01

REPORT OF THE COMMITTEE ON
FINANCE

ARCHIE L. LUNSEY & DONALD J. SCHMIDT - CO-CHAIRPERSONS
HENRY, EDMONDS, LONG

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (~~RESOLUTION~~) appropriating monies
into depleted accounts for the 1993 Budgets of various funds
and departments of the City, reducing the unappropriated and unobligated
balance of the particular fund involved as required to meet obligations
for the remainder of 1993

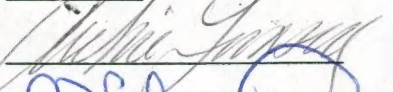
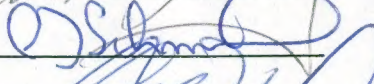
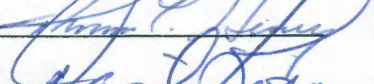
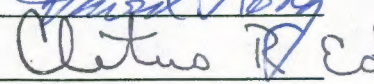

HAVE HAD SAID (ORDINANCE) (~~RESOLUTION~~) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (~~RESOLUTION~~)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

DATED: 11-23-93

Sandra E. Kennedy
City Clerk



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1208

SANDRA E. KENNEDY, CITY CLERK

November 10, 1993

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of November 13, 1993, in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-93-11-01
Additional Appropriations

Please send us 5 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 1

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipally will, at the Common Council Conference Room 128 City-County Building, Fort Wayne, Indiana, on Tuesday the 23rd day of November, 1993, at 5:30 P.M. o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.
BILL NO. A-93-11-01

WHEREAS, the budget adjustment policy of the City of Fort Wayne stipulates that all Departments operating on a tax supported and/or City Council approved budget shall submit requests to the Controller quarterly for appropriation of additional monies to the 1993 budgets of various departments to provide sufficient operating funds for the remainder of 1993;

WHEREAS, adequate funds exist in the unappropriated and unobligated balance of the funds specified and in the appropriations of certain departments as specified; and

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NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby appropriated to the 1993 budget accounts of the various departments listed below, the following amounts, respectively, to-wit:

ADDITIONAL APPROPRIATIONS

		<u>ADDITIONAL APPROPRIATIONS</u>
<u>GENERAL</u>		
* <u>LAW</u>		
4300	Other Services & Charges	\$15,000
* <u>POLICE</u>		
4300	Other Services & Charges	\$ 3,585
<u>GENERAL FUND TOTAL</u>		<u>\$18,585</u>
<u>LOCAL ROADS & STREETS</u>		
* <u>TRAFFIC</u>		
4300	Other Services & Charges	\$ 206
<u>LOCAL ROADS & STREETS FUND TOTAL</u>		<u>\$ 206</u>

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and

FW Common Council
(Governmental Unit)To: The Journal-Gazette Dr.
P.O. Box 100
Fort Wayne, IN

ALLEN County, Indiana

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
-- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

61 lines, 1 columns wide equals 61 equivalent lines
at .33 cents per line\$ 20.13Additional charge for notices containing rule or tabular work
(50 percent of above amount)3.00

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

\$ 23.13

TOTAL AMOUNT OF CLAIM

DATA FOR COMPUTING COST

Width of single column 12.5 ems
Number of insertions 1
Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

NOTICE TO TAXPAYERS OF
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SANDRA E. KENNEDY
CITY CLERK
#781, 19 93

Title:

Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)

) ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:11/13/93Subscribed and sworn to before me this 13th day of nov, 19 93

Notary Public

My commission expires:

MARY L ADKISON
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY
MY COMMISSION EXP JUNE 14, 1997

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Cindy Gillenwater
Clerk

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SANDRA E. KENNEDY
CITY CLERK

19 93 Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)
) ss:
Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

11/13/93

Cindy Gillenwater

Subscribed and sworn to before me this 13th day of Nov, 19 93

MARY L ADKISON
Notary Public
NOTARY PUBLIC STATE OF INDIANA
ALLEN COUNTY

My commission expires: MY COMMISSION EXP JUNE 14,1997